



CITY COUNCIL WORK SESSION AGENDA

SPECIAL WORK SESSION

Pelham City Hall – Council Chambers

August 14, 2024 – 4:00 p.m.

**BY GENERAL CONSENT OF THE COUNCIL, AGENDA ITEMS
MAY BE ADDED, REMOVED OR CONSIDERED OUT OF ORDER**

Proper notice of the special scheduled work session of the Pelham City Council was given in advance of such public meeting and the notice remained posted through the scheduled meeting.

- A. Call to Order
- B. Record of Attendance
- C. New Business
 - 1. FY2025 Department Budget Review
 - a. Revenue
 - b. Finance
 - c. Municipal Court
 - d. Police
 - 2. Review City Council FY2025 Budget Meeting Schedule
 - a. August 15, 2024, 5:00 p.m.
Human Resources, Public Works, Water & Sewer, and Capital Projects
 - b. August 20, 2024, 5:00 p.m.
Economic Development, Pelham Civic Complex & Ice Arena, Ballantrae Golf, and Library.
 - c. August 21, 2024, 5:00 p.m.
City Manager, Mayor, City Clerk, and Fire
 - d. August 22, 2024, 5:00 p.m.
Communications, Parks & Recreation, IT, and Racquet Club
- D. Old Business – None
- E. Adjournment

THE COUNCIL WORK SESSION IS OPEN TO THE PUBLIC BUT IS NOT A PUBLIC HEARING