



CITY COUNCIL WORK SESSION MINUTES

SPECIAL WORK SESSION

Police & Court Building

August 15, 2022 – 2:00 p.m.

MINUTES

Proper notice of a special called Pelham City Council Work Session was given in advance of such public meeting and the notice remained posted throughout the scheduled meeting.

Members of the Pelham City Council met August 15, 2022 at 2:00 p.m. The special called work session was held in the Police & Court Building and was open to the public.

Call to Order

The special work session was called to order by Council President Mercer at 2:00 p.m.

Record of Attendance

The following elected officials were present:

Council President Maurice Mercer
Councilmember David Coram
Councilmember Larry Palmer
Councilmember Rick Wash
Councilmember Mildred Lanier
Mayor Gary Waters

Media Present: None

Others Present: City department head and city employees.

New Business

1. FY2023 Department Budget Review
 - a. Library

Library Director Mary Campbell presented the proposed FY2023 Library budget to the city council.

- b. Human Resources

Human Resources Director Tracy Hill presented the proposed FY2023 Human Resources budget to the city council.

c. Fire Department

Fire Chief Mike Reid presented the proposed FY2023 Fire Department budget to the city council. Chief Reid updated the city council on the status of Station No. 2 repairs.

d. Parks & Recreation

Ballantrae General Manager/Interim Parks & Recreation Director Hal Brown and Assistant Director of Parks & Recreation Alicia Walters presented the proposed FY2023 Parks & Recreation budget to the city council.

e. Ballantrae Golf Club

General Manager Hal Brown and Accounting/Membership Manager Michelle Reis presented the proposed FY2023 Ballantrae budget to the city council.

f. Pelham Racquet Club

Racquet Club Director Chaney Mills presented the proposed FY2023 Racquet Club budget to the city council.

2. Review City Council FY2023 Budget Meeting Schedule

- a. August 17, 2022: Revenue, Economic Development, Communications, City Manager, Mayor, City Council, City Clerk, Finance, Police and Court

Old Business – None

Adjournment

A motion to adjourn the special work session was made by Councilmember Coram and seconded by Councilmember Wash. The motion passed unanimously by voice vote of those members present, and the special work session was adjourned at 4:16 p.m.

Respectfully submitted this 15th day of August 2022.



Tom Seale, MMC, City Clerk/Treasurer



Maurice Mercer, President of the Council

