

THE CITY OF PELHAM, ALABAMA

SPECIAL WORK SESSION Pelham Civic Complex & Ice Arena - Banquet Hall August 4, 2021 - 4:30 p.m.

MINUTES

Proper notice of a special called Pelham City Council Work Session was given in advance of such public meeting and the notice remained posted throughout the scheduled meeting.

Members of the Pelham City Council met August 4, 2021 at 4:30 p.m. The special called work session was held in the Banquet Hall at the Pelham Civic Complex & Ice Arena and was open to the public.

Call to Order

The special work session was called to order by Council President Mercer at 4:30 p.m.

Record of Attendance

The following elected officials were present:

Council President Maurice Mercer
Councilmember David Coram
Councilmember Larry Palmer
Councilmember Mildred Lanier
Mayor Gary Waters

Not Present: Councilmember Rick Wash

Media Present: None

Others Present: City department head and city employees.

New Business

City Manager Gretchen DiFante addressed the city council with an overview of the FY2022 budget process.

1. FY2022 Department Budget Review

1. Human Resources

Human Resources Director Tracy Hill presented the proposed FY2022 Human Resources operating budget to the city council.

2. Pelham Racquet Club

Racquet Club Director Chaney Mills presented the proposed FY2022 Racquet Club operating and capital budgets to the city council.

3. Ballantrae Golf Club

General Manager Hal Brown presented the proposed FY2022 Ballantrae Golf Club operating and capital budgets to the city council.

4. Pelham Civic Complex & Ice Arena

Interim Administrator Steve St. John presented the proposed FY2022 Pelham Civic Complex & Ice Arena budget to the city council.

b. Review City Council FY2022 Budget Meeting Schedule

1. August 5, 2021: Library, Parks & Recreation, Fire
2. August 6, 2021: Public Works, Water and Sewer
3. August 9, 2021: Information Technology (IT), Court, Police, Revenue/Income and Administration/Finance

It was the consensus of the city council to move the IT budget presentation to Thursday, August 5, 2021.

Old Business – None

Adjournment

A motion to adjourn the special work session was made by Councilmember Palmer and seconded by Councilmember Coram. The motion passed unanimously by voice vote of those members present, and the work session was adjourned at 7:28 p.m.

Respectfully submitted this 4th day of August 2021.



Tom Seale, MMC, City Clerk/Treasurer



Maurice Mercer, President of the Council

