

AGENDA

**City of Pelham Special Work Session
Pelham City Hall – Council Conference Room
September 26, 2011 – 6 p.m.**

**BY GENERAL CONSENT OF THE COUNCIL, AGENDA ITEMS
MAY BE ADDED, REMOVED OR CONSIDERED OUT OF ORDER**

Proper notice of the special scheduled work session of the Pelham City Council was given at least 72 hours in advance of such public meeting and the notice remained posted through the scheduled meeting.

- A. Call to Order
- B. Roll Call
- C. Mayor's Comments
- D. New Business
 - 1. Review of the 2012 fiscal year proposed budgets. (Mr. Dickens)
- E. Announcements
- F. Adjournment

**THE COUNCIL WORK SESSION IS OPEN TO THE PUBLIC
BUT IS NOT A PUBLIC HEARING**

COUNCIL 2012 BUDGET SCHEDULE

September 26, 2011 – Budget Workshop (6 p.m.)

Department Schedule:

6:00 p.m. - Court

6:05 p.m. - Engineering

6:10 p.m. - Human Resources

6:15 p.m. - Facilities Maintenance and Landscape Services

6:20 p.m. - Library and Senior Center

6:30 p.m. - Golf

6:40 p.m. - Racquet Club

6:50 p.m. - Park and Recreation

7:00 p.m. - Civic Complex

7:10 p.m. - Police

7:25 p.m. - Fire

7:40 p.m. - Garage

7:45 p.m. - Public Works

7:55 p.m. - Water

8:05 p.m. - Sewer

8:15 p.m. - Revenue

8:20 p.m. - GIS / Inspections

8:25 p.m. - Administration

8:35 p.m. - Income / Revenues

October 3, 2011 – Council Work Session and Council Meeting (Adopt FY2012 Budgets)